



## BUDGET SUMMARY VENTURE ACADEMY - 2-OFFICE ADDTION

PROJECT MGR: Blake Knight

14-Jun-22

(801) 644-2092

CODE	DESCRIPTION OF WORK	UNITS	QUANTITY	UNIT COST	LABOR	MATERIAL	EQUIPMENT	SUBCONTRACT	BUILDING
<b>1000 GENERAL CONDITIONS</b>									
01-385	Insurance- All Risk (.55%)	ls	0.55%	\$133,000.00	0	0	0	732	\$732
01-390	Permit & Fees (by owner)	ls	0.00%	\$0.00	0	0	0	0	\$0
01-250	Design Fee	ls	1	\$11,778.00	0	0	0	11,778	\$11,778
01-101	Project Management	hr	72	\$65.00	4,680	0	0	0	\$4,680
01-104	Superintendent	wk	9	\$1,600.00	14,400	0	0	0	\$14,400
01-410	Special Inspections (by owner)	ls	1	\$0.00	0	0	0	0	\$0
01-258	Survey/Layout	ls	1	\$800.00	0	0	0	800	\$800
01-511	Temp Phone (Cell, Internet)	mo	2	\$85.00	0	0	170	0	\$170
01-521	Temp. Sanitary Facility	mo	2	\$175.00	0	0	0	350	\$350
01-531	Safety - Jobsite	mo	1	\$150.00	0	0	0	150	\$150
01-578	Dump Fees	ls	1	\$250.00	0	0	0	250	\$250
01-602	Pickup Truck	wk	9	\$125.00	0	0	1,125	0	\$1,125
01-618	Expendable Tools	ls	1	\$100.00	0	0	100	0	\$100
01-619	Consumable Supplies	ls	1	\$100.00	0	100	0	0	\$100
01-620	Fuel ,Oil, Grease/Maintenance	wk	9	\$300.00	0	2,700	0	0	\$2,700
01-731	Operating Manuals	ls	1	\$200.00	200	0	0	200	\$400
01-732	As Built Drawings	ls	1	\$200.00	0	200	0	0	\$200
01-710	Final Clean Up	ls	1	\$285.00	0	0	0	285	\$285
<b>GENERAL CONDITIONS TOTAL</b>					19,280	3,000	1,395	14,785	38,460
<b>2000 02 SITEWORK</b>									
02-070	Demolition	ls	1	\$0.00	2,080	0	375	0	\$2,455
02-071	Saw Cut Concrete	ls	1	\$0.00	520	0	175	0	\$695
02-200	Building Excavation/Haul Out	ls	1	\$10,975.00	0	0	0	10,975	\$10,975
02-900	Landscaping & Irrigation	ls	1	\$2,200.00	0	0	0	2,200	\$2,200
<b>SITEWORK TOTAL</b>					\$48,000	\$63,000	\$0	\$124,175	\$16,325
<b>3000 03 CONCRETE</b>									
03-200	Reinforcing Steel	lb	1,500	\$1.30	0	0	0	1,950	\$1,950
03-300	Ready Mix Concrete	cy	15	\$275.00	0	1,770	0	4,125	\$5,895
03-300	Concrete Labor	ea	15	\$400.00	0	500	0	6,000	\$6,500
<b>CONCRETE TOTAL</b>					\$0	\$2,270	\$0	\$12,075	\$14,345
<b>4000 05 MASONRY</b>									
04-100	CMU - Rebar	lb	300	\$1.30	0	0	0	390	\$390
04-200	Concrete Masonry Units	ls	1	\$9,257.00	0	0	0	9,257	\$9,257
<b>METALS TOTAL</b>					\$0	\$0	\$0	\$9,257	\$9,647
<b>7000 07 THERMAL PROTECTION</b>									

07-100	Foundation Insulation	ls	1	\$0.00	260	310	0	0	\$570
07-210	Ceiling Insulation	sf	400	\$2.94	0	0	0	1,176	\$1,176
07-600	Metal Flashings & Roof Repair	ls	1	\$1,140.00	520	760	110	1,140	\$2,530
07-900	Joint Sealants	ls	1	\$700.00	0	0	0	700	\$700
<b>THERMAL PROTECTION TOTAL</b>					\$780	\$1,070	\$110	\$3,016	\$4,976
<b>8000 08 DOORS &amp; WINDOWS</b>									
08-800	Storefront	ea	1	\$42,790.00	0	0	0	42,790	\$42,790
<b>DOORS &amp; WINDOWS TOTAL</b>					\$0	\$0	\$0	\$42,790	\$42,790
<b>9000 09 FINISHES</b>									
09-200	Metal Studs & Drywall	ls	1	\$17,067.00	0	0	0	17,067	\$17,067
09-510	Acoustical Ceiling Tile	ls	1	\$0.00	0	0	0	0	\$0
09-651	Vinyl Base	ls	1	\$0.00	0	0	0	0	\$0
09-680	Carpet	ls	1	\$2,847.00	0	0	0	2,847	\$2,847
09-900	Painting	ls	1	\$1,940.00	0	0	0	1,940	\$1,940
<b>FINISHES TOTAL</b>					\$0	\$0	\$0	\$21,854	\$21,854
<b>15000 15 MECHANICAL</b>									
15-300	Fire Suppression	ls	1	\$1,600.00	0	0	0	1,600	\$1,600
15-500	HVAC	ls	1	\$6,800.00	0	0	0	6,800	\$6,800
<b>MECHANICAL TOTAL</b>					\$0	\$0	\$0	\$8,400	\$8,400
<b>16000 16 ELECTRICAL</b>									
16-100	Electrical	ls	1	\$5,600.00	0	0	0	5,600	\$5,600
<b>ELECTRICAL TOTAL</b>					\$0	\$0	\$0	\$5,600	\$5,600

<b>Subtotal</b>	\$69,360	\$69,340	\$1,780	\$242,147	\$162,397
<b>Included Utah State Sales Tax</b>	(included)				\$0

<b>SUBTOTAL</b>	\$162,397
-----------------	-----------

<b>8.00% Contractor Fee</b>	\$14,121
-----------------------------	----------

<b>BUDGET GRAND TOTAL:</b>	<b><u>\$176,518</u></b>
----------------------------	-------------------------